

CERTIFICATE

2012

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Royal Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Road	68-518c		73,314	58,193	19,180
Special Machinery					
Totals	xxxxxx		73,314	58,193	19,180
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,034,068				
	Nov. 1, 2011 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Attest:

No. 10
Shawn Seidel
County Clerk



Trustee
Clerk
Treasure
Governing Body

Special Road Election held for Mills for years.
First levy in .

Royal Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	56,534
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	56,534
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	54,980
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	161,576
5b. Personal Property 2010	- _____	166,637
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	31,431
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	86,411
8. Total Estimated Valuation July 1, 2011	_____	3,031,482
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,945,071
10. Factor for Increase (7 divided by 9)	_____	0.02934
11. Amount of Increase (10 times 3)	+ \$ _____	1,659
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	58,193
13. Debt Service Levy in this 2012	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	58,193

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Royal Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	56,534	7,105	161	310	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,534	7,105	161	310	0

County Treasurer's Motor Vehicle Estimate 7,105

County Treasurer's Recreational Vehicle Estimate 161

County Treasurer's 16/20M Vehicle Estimate 310

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12568

Recreational Vehicle Factor 0.00285

16/20M Vehicle Factor 0.00548

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor Grader	4/15/11	84	3.75	160,779	0	0	10,976
JD 7230 Tractor	5/5/10	60	4.95	30,500	26,401	7,215	7,215
Total					26,401	7,215	18,191

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	522	66	45
Receipts:			
Ad Valorem Tax	52,783	56,534	xxxxxxxxxxxxxx
Delinquent Tax	310		
Motor Vehicle Tax	7,266	7,565	7,105
Recreational Vehicle Tax	159	141	161
16/20M Vehicle Tax		189	310
Slider			0
Special Highway/Gasoline Tax	7,485	7,500	7,500
Dodge Township			
Ford County Road	300		
Co-Op Patronage	60		
Giessel/Foster	21,000		
Interest on Idle Funds	1,822		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,185	71,929	15,076
Resources Available:	91,707	71,995	15,121
Expenditures:			
Officer Pay	3,325	3,500	3,500
Salaries & Wages	5,091	10,400	10,000
Employee Benefits	4,253	2,500	3,500
Road Maintenance		9,130	0
Road Materials	3,544	10,000	4,000
Equipment/Lease Payment	21,414	21,410	19,000
Equipment/Other	36,683		0
Insurance	3,552	5,000	6,000
Ford County Weed & Road		4,000	18,114
Dodge Township			
Fuel	5,288	3,000	5,000
Repairs	4,582		1,000
Accounting, Budget & Publication	667	700	700
Supplies/ Miscellaneous	3,242		2,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		2,310	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,641	71,950	73,314
Unencumbered Cash Balance Dec 31	66	45	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	66,653	72,000	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

See Tab A

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	18,295
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Dodge City Coop	19,000
Interest on Idle Funds	157
Other	
Resources Available:	37,452
Total Expenditures	18,452
Unencumbered Cash Balance, Dec 31	19,000

2-17-2011 7-20-11

NOTICE OF BUDGET HEARING

2012

The governing body of
Royal Township
Ford County

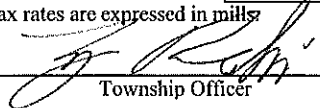
will meet on August 8, 2011 at 1:00 P.M. at 10576 Brenton Ln, Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	91,641	18.144	71,950	18.057	73,314	58,193	19.196
Special Machinery	18,452						
Totals	110,093	18.144	71,950	18.057	73,314	58,193	19.196
Less: Transfers	0		0		0		
Net Expenditure	110,093		71,950		73,314		
Total Tax Levied	52,856		56,534		xxxxxx		
Assessed Valuation:							
Township	2,913,173		3,130,947		3,031,482		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
Other	0		0		0		
Lease Purchase Principal	110,000		90,000		26,401		
Total	110,000		90,000		26,401		

*Tax rates are expressed in mills


Township Officer

Page No.

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Township Officer

1t-Sat.

111A1 said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 7/26/2011

TOTAL COST: \$88.40

FILED ON: 7/26/2011

AD SPACE: 17.00 Inches

Witness my hand this 26 day of July, 2011

SUBSCRIBED and Sworn to Before Me This 26 day of July 2011.

Notary Public, Ford County, Kansas

